

*Moving Forward Together
2009-2010 in Review*



Moving Forward Together *2009-2010 in Review*

- Challenges in Education
- What I heard from you
- Accomplishments
- Celebrations



Challenges

- Deep budget cuts
- Personnel cuts and uncertainty
- Continuing to refine and improve in every area as a new district



Meeting the Challenges

- Passionate, highly-qualified, and dedicated people at all levels of our district
- Intense desire to continue to improve and provide the best possible learning experience for Twin Rivers students
- Collaborative approach that brings in family, community, and business support and resources for our students



2009-2010 Accomplishments

- Weathering more than \$30 million in education cuts
- Extensive facility planning and community engagement effort to simultaneously consolidate and improve school program offerings
- Processed payroll under five different CSEA contracts
- Submitted more than \$2 million in E-Rate discounts



2009-2010 Accomplishments

- Served more than 4.4 million meals
- Processed 5,181 purchase orders
- Adopted and implemented elementary math and secondary English language development programs
- Submitted more than \$15 million in grants and applications
- Partnered with Mayor and Kennedy Center on “For Art’s Sake Initiative” and “Any Given Child”



2009-2010 Accomplishments

- Implemented Neighborhood Networks, instructional rounds, and FAST process
- More than 1,300 personnel files reviewed for seniority dates and bumping rights
- Attended more than 50 negotiations sessions
- Provided a Wellness event and four Neighborhood Celebrations for employees



2009-2010 Accomplishments

- Survived H1N1 and two free clinics
- Produced our first annual community report
- Provided weekly electronic news to more than 6,000 subscribers
- Took our first step in providing more autonomy to sites through SSFR
- Developed and distributed classroom emergency folders



2009-2010 Accomplishments

- Resolved nearly 350 conflicts between parents, community members, and school sites
- Provided two school open enrollment periods
- Coordinated resource donations to schools and families through multiple charity drives



2009-2010 Accomplishments

- Provided elementary soccer and basketball leagues
- Completed California Healthy Kids Survey
- Provided free parenting classes to families
- Expanded preschool access
- Expanded AVID Program
- Expanded Career Technical Education (CTE)



Celebrations

- Graduation rates up
- Increased completion of college requirements (A-G)
- Increased offerings and completion of Advanced Placement (AP) courses
- Increased rates of successful scoring on AP test (receiving early college credit)
- Reduced expulsions by 30% and suspensions by 15%



Celebrations

- Released 40% fewer students to other districts
- TRPD earned “outstanding” marks on POST audit
- Received Model School Attendance Review Board (SARB) award from CDE
- Reduced non-public school placements by 25%
- First library ever at Garden Valley and first library in 10 years at North Avenue



Celebrations

- Increased free and reduced eligibility by 12% district-wide through application drive
- Received more than \$1.5 million in grants
- 4 of 5 2010 County Classified Employees of the Year
- State Classified Employee of the Year
- National Leadership through Communication Award
- Recent Bee article sparked almost \$10,000 in donations to our college-bound students



Thank You for Your Dedication

“Keep your dreams alive. Understand to achieve anything requires faith and belief in yourself, vision, hard work, determination, and dedication. Remember all things are possible for those who believe.”

-Gail Devers

Three-time Olympic 100 champion

